Playing Field/Football charges 1,39 PV Feed FIT income 1,01 other income-grant awards 119,77 No 1 Hall lettings regular 13,68 No 2 Hall lettings regular 142,24 TOTAL INCOME 142,24 Total Staff Oncosts 83,00 Total Contractor costs 19,01 Training Costs 54 Travel & subsistence 1 Clerk's Allowance 548 per cllr 41 Travel & subsistence 1 Total Staff Oncosts 35 Water 1,10 Utility charges 1,82 11 Janitorial 43 12 Refuse Collection 83 13 Telephone/broadband 38 4 Postage & Stationery 31 15 Printing 1,06 Subscriptions 2,94 17 Insurance 1,57 19 Website/Sharepoint 1,46 20 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,90 23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 27 Vehicle Maintenance 1,90 Vehicle Maintenance 1,90 Vehicle Fuel 28 Vehicle Fuel 28 Comp Vehicle Fuel	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,400 2,000 0 143,324 14,385 2,500 167,444 23-24 89,400 20,000 650 7,672 1,000 100 100 100 3,900 400 900	Includes all oncosts, contingencies. Increased by 1900 for NALC/LGA for 23/24. Contractor costs and contingencies Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,500 on electric and 2,200 on gas. 1,200 relief due confirmed.
No 2 Hall lettings casual Playing Field/Football charges 1,39 PV Feed FIT income 1,01 other income-grant awards Precept Income 119,77 No 1 Hall lettings regular 13,68 No 2 Hall lettings regular 142,24 TOTAL INCOME 142,24 Total Staff Oncosts 83,00 2 Total Contractor costs 19,01 3 Chairman's Allowance 65 4 Members' Allowance 548 per cllr 41 5 Training Costs 54 6 Travel & subsistence 7 Clerk's Allowance 1 8 Arun DC Bins 35 9 Water 1,10 10 Utility charges 1,82 11 Janitorial 43 12 Refuse collection 82 13 Telephone/broadband 38 14 Postage & Stationery 31 15 Printing 1,06 16 Subscriptions 2,94 17 Insurance 1,57 19 Website/Sharepoint 1,46 20 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,09 23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 1,90 27 Vehicle Fuel 28 Comp Maint & Software 1,90 Vehicle Fuel 28 Comp Vehicle Fuel	00	0 0 0 900 0 0 0 12,315 0 4,385 0 2,500 0 18,900.00 3 VARIATION 8 6,169 2 731 0 0 7,124 0 500 50 0 0 50 0 0 50	0 1,400 2,000 0 143,324 14,385 2,500 167,444 23-24 89,400 20,000 650 7,672 1,000 100 100 100 3,900 400 900	increased by 700. Includes all oncosts, contingencies. Increased by 1900 for NALC/LGA for 23/24. Contractor costs and contingencies Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,500 on electric and 2,200 on gas. 1,200 relief due confirmed.
Playing Field/Football charges 1,39 PV Feed FIT income	00 500.0 48 2,000.0 00 0.0 00 131,009.0 00 10,000.0 00 10,000.0 91 148,544.0 AL: 22-2 00 83,230.8 00 19,269.1 00 650.0 00 548.0 00 500.0 15 100.0 45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	0 900 0 0 0 0 12,315 0 4,385 0 2,500 0 18,900.00 3 VARIATION 8 6,169 2 731 0 0 7,124 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,400 2,000 0 143,324 14,385 2,500 167,444 23-24 89,400 20,000 650 7,672 1,000 100 100 100 3,900 400 900	increased by 700. Includes all oncosts, contingencies. Increased by 1900 for NALC/LGA for 23/24. Contractor costs and contingencies Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,500 on electric and 2,200 on gas. 1,200 relief due confirmed.
PV Feed FIT income	48	0 0 0 12,315 0 4,385 0 2,500 0 18,900.00 3 VARIATION 8 6,169 2 731 0 0 7,124 0 500 50 0 0 50 0 0 50	2,000 0 143,324 14,385 2,500 167,444 23-24 89,400 20,000 650 7,672 1,000 100 100 100 1,000 3,900 400 900	Includes all oncosts, contingencies. Increased by 1900 for NALC/LGA for 23/24. Contractor costs and contingencies Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,500 on electric and 2,200 on gas. 1,200 relief due confirmed.
Other income-grant awards	00 0.00 00 131,009.00 00 10,000.00 00 0.00 91 148,544.00 00 83,230.8 00 19,269.1 00 650.00 00 548.00 00 500.00 15 100.00 45 900.00 00 1,000.00 00 1,000.00 00 1,000.00 00 1,000.00 00 1,000.00 00 1,000.00 00 1,000.00 00 1,000.00 00 900.00 00 900.00 00 1,000.00	0 0 12,315 0 4,385 0 2,500 0 18,900.00 3 VARIATION 8 6,169 2 731 0 0 0 7,124 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 143,324 14,385 2,500 167,444 23-24 89,400 20,000 650 7,672 1,000 100 100 100 3,900 400 900	Includes all oncosts, contingencies. Increased by 1900 for NALC/LGA for 23/24. Contractor costs and contingencies Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,500 on electric and 2,200 on gas. 1,200 relief due confirmed.
Precept Income	00 131,009.0 00 10,000.0 00 0.0 91 148,544.0 00 83,230.8 00 19,269.1 00 650.0 00 548.0 00 500.0 15 100.0 15 100.0 00 1,000.0 00 1,000.0 00 1,000.0 00 1,000.0 00 1,000.0 00 1,000.0 00 1,000.0	0 12,315 0 4,385 0 2,500 0 18,900.00 3 VARIATION 8 6,169 2 731 0 0 0 7,124 0 500 0 0 0 0 0 0	14,385 2,500 167,444 23-24 89,400 20,000 650 7,672 1,000 100 100 1,000 3,900 400 900	Includes all oncosts, contingencies. Increased by 1900 for NALC/LGA for 23/24. Contractor costs and contingencies Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,500 on electric and 2,200 on gas. 1,200 relief due confirmed.
No 1 Hall lettings regular 13,68 No 2 Hall lettings regular 142,24	00 10,000.0 00 0.0 91 148,544.0 AL: 22-2 00 83,230.8 00 19,269.1 00 650.0 00 548.0 00 500.0 56 100.0 15 100.0 45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	0 4,385 0 2,500 0 18,900.00 3 VARIATION 8 6,169 2 731 0 0 0 7,124 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,385 2,500 167,444 23-24 89,400 20,000 650 7,672 1,000 100 100 1,000 3,900 400 900	Includes all oncosts, contingencies. Increased by 1900 for NALC/LGA for 23/24. Contractor costs and contingencies Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,500 on electric and 2,200 on gas. 1,200 relief due confirmed.
No 2 Hall lettings regular 142,24	00 0.0 91 148,544.0 AL: 22-2 00 83,230.8 00 19,269.1 00 650.0 00 548.0 00 500.0 15 100.0 45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	0 2,500 0 18,900.00 3 VARIATION 8 6,169 2 731 0 0 7,124 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,500 167,444 23-24 89,400 20,000 650 7,672 1,000 100 100 1,000 3,900 400 900	Includes all oncosts, contingencies. Increased by 1900 for NALC/LGA for 23/24. Contractor costs and contingencies Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,500 on electric and 2,200 on gas. 1,200 relief due confirmed.
TOTAL INCOME	91 148,544.0 AL: 22-2 00 83,230.8 00 19,269.1 00 650.0 00 548.0 00 500.0 56 100.0 45 900.0 45 900.0 29 1,900.0 56 400.0 00 900.0 59 400.0	0 18,900.00 8 6,169 2 731 0 0 7,124 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23-24 89,400 20,000 650 7,672 1,000 100 100 1,000 3,900 400 900	Includes all oncosts, contingencies. Increased by 1900 for NALC/LGA for 23/24. Contractor costs and contingencies Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
21-22 ACT 1 Total Staff Oncosts	AL: 22-2 00 83,230.8 00 19,269.1 00 650.0 00 548.0 00 500.0 56 100.0 15 100.0 45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	3 VARIATION 8 6,169 2 731 0 0 7,124 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23-24 89,400 20,000 650 7,672 1,000 100 100 1,000 3,900 400 900	NALC/LGA for 23/24. Contractor costs and contingencies Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
1 Total Staff Oncosts	00 83,230.8 00 19,269.1 00 650.0 00 548.0 00 500.0 56 100.0 15 100.0 45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	8 6,169 2 731 0 0 0 7,124 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	89,400 20,000 650 7,672 1,000 100 900 1,000	NALC/LGA for 23/24. Contractor costs and contingencies Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
2 Total Contractor costs 19,01 3 Chairman's Allowance 65 4 Members' Allowance -548 per cllr 41 5 Training Costs 54 6 Travel & subsistence 1 7 Clerk's Allowance 1 8 Arun DC Bins 35 9 Water 1,10 10 Utility charges 1,82 11 Janitorial 43 12 Refuse collection 82 13 Telephone/broadband 38 14 Postage & Stationery 31 15 Printing 1,06 16 Subscriptions 2,94 17 Insurance 1,57 19 Website/Sharepoint 1,46 10 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,09 23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 20 27 Vehicle Fuel 28	00 19,269.1 00 650.0 00 548.0 00 500.0 56 100.0 15 100.0 45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	2 731 0 0 0 0 7,124 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 50 0 0 50	20,000 650 7,672 1,000 100 100 900 1,000 3,900 400 900	NALC/LGA for 23/24. Contractor costs and contingencies Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
2 Total Contractor costs 19,01 3 Chairman's Allowance 65 65 65 65 65 65 66 7 7 7 7 7 7 7 7	00 19,269.1 00 650.0 00 548.0 00 500.0 56 100.0 15 100.0 45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	2 731 0 0 0 0 7,124 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 50 0 0 50	20,000 650 7,672 1,000 100 100 900 1,000 3,900 400 900	Contractor costs and contingencies Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
3 Chairman's Allowance 65 4 Members' Allowance -548 per cllr 41 5 Training Costs 54 6 Travel & subsistence 7 Clerk's Allowance 1 8 Arun DC Bins 35 9 Water 1,10 10 Utility charges 1,82 11 Janitorial 43 12 Refuse collection 82 13 Telephone/broadband 38 14 Postage & Stationery 31 15 Printing 1,06 16 Subscriptions 2,94 17 Insurance 1,57 19 Website/Sharepoint 1,46 20 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,09 23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 28 27 Vehicle Fuel 28 28 Vehicle Fuel 28 36 Vehicle Fuel 28 37 Vehicle Fuel 28	00 650.0 00 548.0 00 500.0 56 100.0 15 100.0 45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	0 7,124 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 50 0 0 50 0 0 50	7,672 1,000 100 100 900 1,000 3,900 400 900	Per annum -every Jan previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
4 Members' Allowance -548 per cllr 41 5 Training Costs 54 6 Travel & subsistence 1 7 Clerk's Allowance 1 8 Arun DC Bins 35 9 Water 1,10 0 Utility charges 1,82 11 Janitorial 43 2 Refuse collection 82 3 Telephone/broadband 38 4 Postage & Stationery 31 5 Printing 1,06 6 Subscriptions 2,94 7 Insurance 1,57 19 Website/Sharepoint 1,46 10 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,09 23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 1,90 27 Vehicle Fuel 28	000 548.0 000 500.0 56 100.0 15 100.0 45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	7,124 0 500 0 0 0 0 0 0 0 0 0 0 0 0 50 0 50	7,672 1,000 100 100 900 1,000 3,900 400 900	previously 548 annum per cllr x1 paid quarterly- put in for 14 cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
5 Training Costs 54 6 Travel & subsistence 1 7 Clerk's Allowance 1 8 Arun DC Bins 35 9 Water 1,10 0 Utility charges 1,82 11 Janitorial 43 2 Refuse collection 32 3 Telephone/broadband 38 4 Postage & Stationery 31 5 Printing 1,06 6 Subscriptions 2,94 7 Insurance 1,57 9 Website/Sharepoint 1,46 10 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,09 3 Maintenance Contracts 2,58 4 Comp Maint & Software 1,90 15 Office costs 37 16 Vehicle Maintenance 1 17 Vehicle Fuel 28	00 500.0 56 100.0 15 100.0 45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 2,000 0 50 0 50	1,000 100 100 900 1,000 3,900 400 900	cllrs as 2023 is an election year. Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
5 Training Costs 54 6 Travel & subsistence 1 7 Clerk's Allowance 1 8 Arun DC Bins 35 9 Water 1,10 0 Utility charges 1,82 11 Janitorial 43 2 Refuse collection 32 3 Telephone/broadband 38 4 Postage & Stationery 31 5 Printing 1,06 6 Subscriptions 2,94 7 Insurance 1,57 9 Website/Sharepoint 1,46 10 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,09 3 Maintenance Contracts 2,58 4 Comp Maint & Software 1,90 15 Office costs 37 16 Vehicle Maintenance 1 17 Vehicle Fuel 28	00 500.0 56 100.0 15 100.0 45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 2,000 0 50 0 50	1,000 100 100 900 1,000 3,900 400 900	Election year=New Councillor courses & Clerk training £600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
6 Travel & subsistence 1 7 Clerk's Allowance 1 8 Arun DC Bins 35 9 Water 1,10 0 Utility charges 1,82 11 Janitorial 43 2 Refuse collection 82 3 Telephone/broadband 38 4 Postage & Stationery 31 5 Printing 1,06 6 Subscriptions 2,94 7 Insurance 1,57 9 Website/Sharepoint 1,46 10 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,09 23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 1 27 Vehicle Fuel 28	56 100.0 15 100.0 45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,900 400 900	£600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
7 Clerk's Allowance 1 8 Arun DC Bins 35 9 Water 1,10 0 Utility charges 1,82 11 Janitorial 43 2 Refuse collection 82 3 Telephone/broadband 38 4 Postage & Stationery 31 5 Printing 1,06 6 Subscriptions 2,94 7 Insurance 1,57 9 Website/Sharepoint 1,46 10 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 12 Grounds Maintenance 1,09 13 Maintenance Contracts 2,58 14 Comp Maint & Software 1,90 15 Office costs 37 16 Vehicle Maintenance 28	15 100.0 45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,900 400 900	£600 per new bin (£300 installation/£300 annually to empty per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
8 Arun DC Bins 35 9 Water 1,10 10 Utility charges 1,82 11 Janitorial 43 12 Refuse collection 82 13 Telephone/broadband 38 4 Postage & Stationery 31 5 Printing 1,06 6 Subscriptions 2,94 7 Insurance 1,57 19 Website/Sharepoint 1,46 10 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 12 Grounds Maintenance 1,09 13 Maintenance Contracts 2,58 14 Comp Maint & Software 1,90 15 Office costs 37 16 Vehicle Maintenance 1 17 Vehicle Fuel 28	45 900.0 08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,900 400 900	per bin), Currently Shripney and North Bersted Street. £51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
9 Water 1,10 0 Utility charges 1,82 11 Janitorial 43 2 Refuse collection 82 3 Telephone/broadband 38 4 Postage & Stationery 31 5 Printing 1,06 6 Subscriptions 2,94 7 Insurance 1,57 9 Website/Sharepoint 1,46 10 Parish Consultations/grant adverts 2,16 11 Property Maintenance 1,21 12 Grounds Maintenance 1,09 13 Maintenance Contracts 2,58 14 Comp Maint & Software 1,90 15 Office costs 37 16 Vehicle Maintenance 28	08 1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	0 2,000 0 50 0 0 50	3,900 400 900	£51 per month for waste, was supply now advised as £17.89. Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
10 Utility charges	1,000.0 29 1,900.0 56 400.0 00 900.0 59 400.0	2,000 0 50 0 0 0 50	3,900 400 900	Bills are based on actual usage, contract for fixed tariff secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
11 Janitorial 43 12 Refuse collection 82 13 Telephone/broadband 38 14 Postage & Stationery 31 15 Printing 1,06 16 Subscriptions 2,94 17 Insurance 1,57 19 Website/Sharepoint 1,46 20 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,09 23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 28 27 Vehicle Fuel 28	56 400.0 00 900.0 59 400.0	50 0 0 0 50	400 900	secured for next 4 years. Increase advised by broker of 1,50 on electric and 2,200 on gas. 1,200 relief due confirmed.
11 Janitorial 43 12 Refuse collection 82 13 Telephone/broadband 38 14 Postage & Stationery 31 15 Printing 1,06 16 Subscriptions 2,94 17 Insurance 1,57 19 Website/Sharepoint 1,46 20 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,09 23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 28 27 Vehicle Fuel 28	56 400.0 00 900.0 59 400.0	50 0 0 0 50	400 900	
12 Refuse collection 82 13 Telephone/broadband 38 14 Postage & Stationery 31 15 Printing 1,06 16 Subscriptions 2,94 17 Insurance 1,57 19 Website/Sharepoint 1,46 20 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,09 23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 28 27 Vehicle Fuel 28	900.0 59 400.0	0 0 50	900	
Telephone/broadband Telephone	59 400.0	0 50 0		
14 Postage & Stationery 15 Printing 1,06 16 Subscriptions 2,94 17 Insurance 1,57 19 Website/Sharepoint 1,46 20 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,09 23 Maintenance Contracts 2,58 24 Comp Maint & Software 25 Office costs 37 26 Vehicle Maintenance 28 29 Vehicle Fuel 20 Subscriptions 2,94 2,94 2,94 2,94 2,94 2,94 2,94 2,94		0		12*65.20=782.40+ occasional extra collections
1,06 16 Subscriptions 2,94 17 Insurance 1,57 19 Website/Sharepoint 20 Parish Consultations/grant adverts 21 Property Maintenance 22 Grounds Maintenance 23 Maintenance Contracts 24 Comp Maint & Software 25 Office costs 26 Vehicle Maintenance 27 Vehicle Fuel 28 2,94 29 1,57 20 1,57 21 1,57 22 2,16 23 1,09 25 0 1,09 26 1,09 27 2,58 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	.15 500.0		450	
2,94 17 Insurance 1,57 1.9 Website/Sharepoint 1,46 1.0 Parish Consultations/grant adverts 2,16 2.1 Property Maintenance 1,21 2.2 Grounds Maintenance 1,09 2.3 Maintenance Contracts 2,58 2.4 Comp Maint & Software 1,90 2.5 Office costs 37 2.6 Vehicle Maintenance 28				allow for new Cllr cards
1,57 Insurance 1,57 Website/Sharepoint 1,46 Parish Consultations/grant adverts 2,16 Property Maintenance 1,21 Grounds Maintenance 1,09 Maintenance Contracts 2,58 A Comp Maint & Software 1,90 Office costs 37 Vehicle Maintenance 28	.61 1,600.0	0 0	1,600	Monthly lease fee £93.61*12=1,123.32+ actual printing
1.9 Website/Sharepoint 1,460 20 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,09 23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 28	23 3,100.0	0 100	3,200	TOTAL WSALC/NALC/SLCC/CPRE/AiRS/JWAAC/ICO/WS/ Annual payment 1,765.84 , secured contract fixed for 3 years
20 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,09 23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 28 27 Vehicle Fuel 28	87 1,550.0	<mark>0</mark> 217	1,767	with option to fix for further 2 years.
20 Parish Consultations/grant adverts 2,16 21 Property Maintenance 1,21 22 Grounds Maintenance 1,09 23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 28 27 Vehicle Fuel 28				I.T service agreement & Cllr sharepoint/emails Microsoft
Property Maintenance 1,21 Property Maintenance 1,09 Reserved Administration 1,09 Reserved Administration 1,09 Reserved Administration 1,90 Reserved Admi				licence cllrs 756,(14*54)+ new website 1644.
22 Grounds Maintenance 1,09 23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 28 27 Vehicle Fuel 28			2,500	Regular Buzz articles in external magazines
23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 28	.21 2,500.0	<mark>0</mark> -1,500	1,000	Commitments:
23 Maintenance Contracts 2,58 24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 28				Commitments: ROSPA playground inspection, Tree works &
24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 28 27 Vehicle Fuel 28	88 2,000.0	<mark>0</mark> 0	2,000	ditches -Jubilee fields & Spinney Arun DC .
1.4 Comp Maint & Software 1,90 5 Office costs 37 6 Vehicle Maintenance 7 7 Vehicle Fuel 28				Various service agreements ie ESG 430.92, CCTV maintenanc
24 Comp Maint & Software 1,90 25 Office costs 37 26 Vehicle Maintenance 28 27 Vehicle Fuel 28				240+110, fire safety 80, await street lighting bill. Actual last
25 Office costs 37 26 Vehicle Maintenance 28 27 Vehicle Fuel 28	09 <mark> 2,500.0</mark>	<mark>0</mark> 150	2,650	year 2,216.65.
25 Office costs 37 26 Vehicle Maintenance 27 Vehicle Fuel 28				Microsoft licence office staff 373.13 (3*124.38) annual I.T support/service charge 1,351 & + QB subs=12*22,
25 Office costs 37 26 Vehicle Maintenance 27 Vehicle Fuel 28				zoom=12*11.99, Hallmaster 145.=expected costs for
25 Office costs 37 26 Vehicle Maintenance 28 27 Vehicle Fuel 28	48 1,900.0	400	2 300	22/23=2,277.81
26 Vehicle Maintenance 27 Vehicle Fuel 28				As required
7 Vehicle Fuel 28	00 1,000.0			Various tractor maintenance
				Tractor/ grounds equipment fuel
-	00 96.0			£2 p.wk plus transaction costs HSBC
				(internal) R.Hall 400-April (external) Moore Stephens 400-
29 Audit Fees 90	00 900. 0	<mark>0</mark> -100	800	September
	00 0.0		200	•
23 Grants 2,44			3,000	
	- 5,500.0			Commitments:Freedom Leisure and Sussex Clubs for young people (SCYP) and additional as required. Plus fresh fruit and
Summer Playscheme* 2,94				drinks for children.
,	33 4,400.0		1,600	
88 Civic Functions 13	33 4,400.0 00 1,600.0	0 0	400	
39 Election costs (Reserve Account) 1,75	33 4,400.0	<u>-</u>	1,750	
R3 Projects/reserves*+ BPP Objective 1,20	33 4,400.0 00 1,600.0 60 400.0		-,	
14 H&S* 1,33	33 4,400.0 00 1,600.0 60 400.0 00 1,750.0	0		Reserves-Parish business plan objective
Total 22-23 Actual 129,62	33 4,400.0 00 1,600.0 60 400.0 00 1,750.0 13 1,000.0	0 0 3,000	4,000	Reserves-Parish business plan objective Wall noticeboard for Jubilee Hall (right of entrance)